

North Township Trustee: Mr. Frank Mrvan
(219) 932-2530

Financial Information

Summary of Operating Expenses

Service Consumption	
Annual Passenger Miles	74,321
Annual Unlinked Trips	11,034
Average Weekday Unlinked Trips	45
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	38,264
Annual Vehicle Revenue Hours	4,026
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	6
Base Period Requirement	

Fare Revenues Earned		\$0
Sources of Operating Funds Expended		
Fare Revenues	(0%)	\$0
Local Funds	(89%)	213,267
State Funds	(0%)	0
Federal Assistance	(11%)	25,465
Other Funds	(0%)	0
Total Operating Funds Expended		\$238,732
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

Salary, Wages and Benefits	\$171,874
Materials and Supplies	26,335
Purchased Transportation	0
Other Operating Expenses	40,523
Total Operating Expenses	\$238,732
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Response	Percentage
Often	89%
Not often	11%

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$238,732	\$0	\$0	74,321	38,264	11,034	4,026	N/A	6	2.3	4	N/A	50%

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
\$3.21	\$21.64

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
0.29	2.74

